

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$605,278	\$552,730	\$648,719	\$143,086	-30.3%	-77.9%
Group Health Insurance	222	\$82,414	\$88,881	\$95,010	\$24,883	-25.9%	-73.8%
Other Professional and Technical Services	319	\$125,125	\$78,051	\$99,442	\$16,215	-40.0%	-83.7%
Non - Certified Salaries	120	\$69,128	\$83,388	\$69,317	\$15,908	-30.7%	-77.1%
Social Security Certified	212	\$44,153	\$40,999	\$46,807	\$10,308	-30.5%	-78.0%
Teacher Retirement Fund, After 7-1-95	216	\$46,793	\$48,602	\$45,753	\$9,976	-32.0%	-78.2%
Public Employees Retirement Fund	214	\$4,299	\$6,548	\$5,026	\$1,588	-22.0%	-68.4%
Social Security Noncertified	211	\$4,898	\$5,344	\$4,778	\$1,123	-30.8%	-76.5%
Unemployment Insurance	230	\$17,840	\$14,565	\$16,246	\$639	-56.5%	-96.1%
Student Transportation Services	510	\$5,204	\$4,323	\$3,929	\$466	-45.3%	-88.2%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$411	NA	NA
Group Life Insurance	221	\$151	\$216	\$442	\$200	7.3%	-54.7%
Other Supplies and Materials	615, 660 - 689	\$1,212	\$262	\$1,182	\$111	-45.0%	-90.6%
Connectivity	744	\$1,009	\$425	\$381	\$64	-49.9%	-83.3%
Textbooks	630	\$33,210	\$9,427	\$404	\$0	-100.0%	-100.0%
Operational Supplies	611	\$5,112	\$7,406	\$7,754	\$0	-100.0%	-100.0%
Instruction Services	311	\$8,038	\$23,003	\$13,131	\$0	-100.0%	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$9,195	\$10,068	\$0	\$0	-100.0%	NA
Professional Development	748	\$11,418	\$36,868	\$1,087	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$18,408	\$2,612	\$0	NA	-100.0%
Group Accident Insurance	223	\$131	\$540	\$153	-\$47	NA	-130.5%
Student Academic Achievement Total		\$1,074,608	\$1,030,053	\$1,062,173	\$224,931	-32.4%	-78.8%
Student Instructional Support							
Non - Certified Salaries	120	\$123,345	\$136,218	\$150,452	\$42,403	-23.4%	-71.8%
Certified Salaries	110	\$87,887	\$89,129	\$97,844	\$31,295	-22.8%	-68.0%
Group Health Insurance	222	\$14,122	\$23,412	\$28,563	\$10,618	-6.9%	-62.8%
Other Professional and Technical Services	319	\$35	\$9,000	\$32,866	\$6,370	267.3%	-80.6%
Social Security Noncertified	211	\$8,955	\$10,069	\$11,076	\$3,130	-23.1%	-71.7%
Public Employees Retirement Fund	214	\$7,406	\$11,094	\$12,392	\$2,935	-20.7%	-76.3%
Teacher Retirement Fund, After 7-1-95	216	\$6,742	\$8,134	\$7,338	\$2,616	-21.1%	-64.4%
Social Security Certified	212	\$6,312	\$6,406	\$7,073	\$2,283	-22.4%	-67.7%
Operational Supplies	611	\$15,258	\$14,770	\$15,820	\$2,031	-39.6%	-87.2%
Telephone	531	\$4,826	\$5,470	\$2,810	\$680	-38.7%	-75.8%
Postage and Postage Machine Rental	532	\$2,538	\$1,335	\$1,852	\$556	-31.6%	-70.0%
Travel	580	\$45	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$621	\$2,744	\$400	\$0	-100.0%	-100.0%
Printing and Binding	550	\$1,228	\$50	\$278	\$0	-100.0%	-100.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Advertising	540	\$487	\$0	\$921	\$0	-100.0%	-100.0%
Group Life Insurance	221	\$38	-\$281	\$122	-\$21	NA	-117.1%
Group Accident Insurance	223	\$446	\$586	\$245	-\$107	NA	-143.7%
Student Instructional Support Total		\$280,289	\$318,135	\$370,051	\$104,789	-21.8%	-71.7%
Overhead and Operational							
Other Professional and Technical Services	319	\$55,548	\$75,873	\$57,089	\$22,921	-19.9%	-59.9%
Non - Certified Salaries	120	\$83,334	\$47,467	\$56,551	\$18,367	-31.5%	-67.5%
Repairs and Maintenance Services	430	\$2,208	\$2,279	\$4,428	\$16,050	64.2%	262.5%
Food Purchases	614	\$143,228	\$106,638	\$92,627	\$8,533	-50.6%	-90.8%
Insurance	520	\$30,202	\$33,826	\$29,941	\$8,081	-28.1%	-73.0%
Data Processing Services	316	\$8,166	\$7,176	\$7,482	\$3,205	-20.9%	-57.2%
Heating and Cooling for Buildings - Electricity	621	\$15,333	\$18,027	\$20,291	\$1,585	-43.3%	-92.2%
Social Security Noncertified	211	\$6,541	\$3,554	\$4,244	\$1,383	-32.2%	-67.4%
Group Health Insurance	222	\$4,979	\$6,419	\$4,429	\$1,371	-27.6%	-69.0%
Public Employees Retirement Fund	214	\$5,001	\$4,444	\$4,927	\$1,351	-27.9%	-72.6%
Cleaning Services	420	\$0	\$0	\$0	\$440	NA	NA
Miscellaneous Objects	876 - 899	\$518	\$616	\$289	\$241	-17.4%	-16.5%
Operational Supplies	611	\$3,228	\$1,320	\$2,554	\$25	-70.3%	-99.0%
Group Life Insurance	221	\$19	\$13	\$40	\$12	-10.9%	-70.0%
Other Supplies and Materials	615, 660 - 689	\$378	\$0	\$0	\$0	-100.0%	NA
Water and Sewage	411	\$704	\$424	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$80	\$80	\$0	\$0	-100.0%	NA
Advertising	540	\$675	\$227	\$450	\$0	-100.0%	-100.0%
Bank Service Charges	871	\$0	\$0	\$30	\$0	NA	-100.0%
Official Bond Premiums	525	\$2,000	\$2,000	\$2,000	\$0	-100.0%	-100.0%
Other Communication Services	533 - 539	\$2,081	\$2,858	\$2,412	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$32	\$83	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$364,253	\$313,326	\$289,785	\$83,565	-30.8%	-71.2%
Non Operational							
Rentals	440	\$163,962	\$233,642	\$210,069	\$49,328	-25.9%	-76.5%
Interest	832	\$5,201	\$2,063	\$1,203	\$4,429	-3.9%	268.2%
Equipment	730	\$23,037	\$1,854	\$1,235	\$1,727	-47.7%	39.9%
Content	747	\$5,136	\$2,853	\$1,200	\$400	-47.2%	-66.7%
Computer Hardware	741	\$32,748	\$0	\$0	\$0	-100.0%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$31,235	\$26,684	\$0	NA	-100.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Non Operational Total		\$230,084	\$271,647	\$240,390	\$55,885	-29.8%	-76.8%
Grand Total		\$1,949,234	\$1,933,161	\$1,962,400	\$469,171	-30.0%	-76.1%